

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

| AUGUST 2004 | PRAIRIE MEADOWS RACETRACK & CASINO | BLUFFS RUN CASINO | DUBUQUE GREYHOUND PARK RACETRACK & CASINO | TOTAL |
|--------------------------------|--|-------------------|--|---------------|
| ADJUSTED GROSS REVENUE | \$13,644,972 | \$11,294,900 | \$3,677,940 | \$28,617,812 |
| ADMISSIONS | 232,459 | 249,405 | 75,246 | 557,110 |
| WIN PER CAPITA | \$59 | \$45 | \$49 | \$51 |
| CASINO SQUARE FOOTAGE | 39,324 | 40,272 | 11,675 | 91,271 |
| AVG DAILY WIN PER SQUARE FOOT | \$11 | \$9 | \$10 | \$10 |
| SLOT DROP | \$101,754,241 | \$78,151,622 | \$22,073,865 | \$201,979,728 |
| SLOT COIN IN | \$213,831,263 | \$138,777,747 | \$54,302,859 | \$406,911,869 |
| SLOT REVENUE | \$13,644,972 | \$11,294,900 | \$3,677,940 | \$28,617,812 |
| SLOT REVENUE PERCENTAGE | 6.38% | 8.14% | 6.77% | 7.03% |
| NUMBER OF SLOT MACHINES | 1,472 | 1,469 | 600 | 3,541 |
| AVG DAILY WIN PER SLOT MACHINE | \$299 | \$248 | \$198 | \$261 |
| CITY TAX | \$68,225 | \$56,475 | \$18,390 | \$143,090 |
| COUNTY TAX | \$68,225 | \$56,475 | \$18,390 | \$143,090 |
| GAMBLERS TREATMENT | \$68,225 | \$56,475 | \$18,390 | \$143,090 |
| ENDOWMENT FUND | \$68,225 | \$56,475 | \$18,390 | \$143,090 |
| STATE TAX | \$3,001,894 | \$2,258,980 | \$735,588 | \$5,996,462 |
| REGULATORY FEE | \$93,492 | \$73,772 | \$55,624 | \$222,888 |
| DAILY LICENSE FEE | \$6,200 | \$6,200 | \$4,600 | \$17,000 |
| SLOT REVENUE BY DENOMINATION | | | | |
| OTHER SLOT MACHINES | | | | |
| SLOT COIN IN | \$17,393,964 | \$15,256,156 | \$16,629,756 | \$49,279,876 |
| SLOT REVENUE | \$1,552,100 | \$1,715,246 | \$1,280,698 | \$4,548,044 |
| SLOT REVENUE PERCENTAGE | 8.92% | 11.24% | 7.70% | 9.23% |
| NUMBER OF SLOT MACHINES | 119 | 169 | 187 | 475 |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$62,450,351 | \$35,961,887 | \$7,193,591 | \$105,605,829 |
| SLOT REVENUE | \$5,089,736 | \$3,838,039 | \$614,220 | \$9,541,995 |
| SLOT REVENUE PERCENTAGE | 8.15% | 10.67% | 8.54% | 9.04% |
| NUMBER OF SLOT MACHINES | 485 | 445 | 93 | 1,023 |
| \$.25 SLOT MACHINES | | | | |
| SLOT COIN IN | \$53,002,646 | \$35,052,093 | \$11,845,318 | \$99,900,057 |
| SLOT REVENUE | \$3,453,152 | \$2,694,200 | \$831,190 | \$6,978,542 |
| SLOT REVENUE PERCENTAGE | 6.52% | 7.69% | 7.02% | 6.99% |
| NUMBER OF SLOT MACHINES | 445 | 481 | 177 | 1,103 |
| \$.50 SLOT MACHINES | | | | |
| SLOT COIN IN | \$1,478,937 | \$0 | \$0 | \$1,478,937 |
| SLOT REVENUE | \$119,122 | \$0 | \$0 | \$119,122 |
| SLOT REVENUE PERCENTAGE | 8.05% | 0.00% | 0.00% | 8.05% |
| NUMBER OF SLOT MACHINES | 10 | 0 | 0 | 10 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$63,172,924 | \$40,214,576 | \$15,361,945 | \$118,749,445 |
| SLOT REVENUE | \$2,850,109 | \$2,494,884 | \$800,006 | \$6,144,999 |
| SLOT REVENUE PERCENTAGE | 4.51% | 6.20% | 5.21% | 5.17% |
| NUMBER OF SLOT MACHINES | 352 | 328 | 133 | 813 |
| \$2.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$718,206 | \$0 | \$0 | \$718,206 |
| SLOT REVENUE | \$47,232 | \$0 | \$0 | \$47,232 |
| SLOT REVENUE PERCENTAGE | 6.58% | 0.00% | 0.00% | 6.58% |
| NUMBER OF SLOT MACHINES | 6 | 0 | 0 | 6 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$11,325,365 | \$10,087,690 | \$3,272,250 | \$24,685,305 |
| SLOT REVENUE | \$419,631 | \$440,790 | \$151,825 | \$1,012,246 |
| SLOT REVENUE PERCENTAGE | 3.71% | 4.37% | 4.64% | 4.10% |
| NUMBER OF SLOT MACHINES | 46 | 41 | 10 | 97 |
| \$10.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$814,770 | \$1,072,820 | \$0 | \$1,887,590 |
| SLOT REVENUE | \$28,940 | \$54,640 | \$0 | \$83,580 |
| SLOT REVENUE PERCENTAGE | 3.55% | 5.09% | 0.00% | 4.43% |
| NUMBER OF SLOT MACHINES | 2 | 2 | 0 | 4 |
| \$25.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$2,868,800 | \$917,325 | \$0 | \$3,786,125 |
| SLOT REVENUE | \$21,750 | \$28,300 | \$0 | \$50,050 |
| SLOT REVENUE PERCENTAGE | 0.76% | 3.09% | 0.00% | 1.32% |
| NUMBER OF SLOT MACHINES | 5 | 2 | 0 | 7 |
| \$100.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$605,300 | \$215,200 | \$0 | \$820,500 |
| SLOT REVENUE | \$63,200 | \$28,800 | \$0 | \$92,000 |
| SLOT REVENUE PERCENTAGE | 10.44% | 13.38% | 0.00% | 11.21% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

| AUGUST 2004 | ISLE OF CAPRI MARQUETTE | DIAMOND JO CASINO | MISSISSIPPI BELLE II | CATFISH BEND CASINO | ARGOSY CASINO SIOUX CITY | LAKESIDE CASINO RESORT |
|-------------------------------|----------------------------|-----------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|
| ADJUSTED GROSS REVENUE | \$3,864,352 | \$4,345,230 | \$2,124,891 | \$2,447,071 | \$3,884,970 | \$4,654,739 |
| ADMISSIONS | 58,051 | 97,638 | 46,377 | 46,376 | 78,975 | 82,712 |
| WIN PER CAPITA | \$67 | \$45 | \$46 | \$53 | \$49 | \$56 |
| CASINO SQUARE FOOTAGE | 18,747 | 19,000 | 9,952 | 14,572 | 11,693 | 25,000 |
| AVG DAILY WIN PER SQUARE FOOT | \$7 | \$7 | \$7 | \$5 | \$11 | \$6 |
| TABLE DROP | \$1,396,599 | \$2,667,637 | \$1,020,419 | \$1,065,785 | \$2,136,783 | \$3,715,469 |
| TABLE REVENUE | \$264,805 | \$420,789 | \$181,265 | \$240,500 | \$483,588 | \$790,507 |
| TABLE REVENUE PERCENTAGE | 18.96% | 15.77% | 17.76% | 22.57% | 22.63% | 21.28% |
| NUMBER OF TABLE GAMES | 13 | 17 | 14 | 20 | 14 | 30 |
| AVG DAILY WIN PER TABLE GAME | \$657 | \$798 | \$418 | \$388 | \$1,114 | \$850 |
| SLOT DROP | \$17,060,197 | \$19,559,625 | \$11,014,340 | \$15,054,122 | \$15,996,783 | \$15,231,162 |
| SLOT COIN IN | \$53,635,917 | \$60,709,626 | \$26,911,364 | \$28,484,331 | \$46,234,947 | \$56,713,986 |
| SLOT REVENUE | \$3,599,547 | \$3,924,441 | \$1,943,626 | \$2,206,571 | \$3,401,382 | \$3,864,232 |
| SLOT REVENUE PERCENTAGE | 6.71% | 6.46% | 7.22% | 7.75% | 7.36% | 6.81% |
| NUMBER OF SLOT MACHINES | 804 | 749 | 506 | 529 | 482 | 921 |
| AVG DAILY WIN PER MACHINE | \$144 | \$169 | \$124 | \$135 | \$228 | \$135 |
| CITY TAX | \$19,322 | \$21,726 | \$10,624 | \$12,235 | \$19,425 | \$23,274 |
| COUNTY TAX | \$19,322 | \$21,726 | \$10,624 | \$12,235 | \$19,425 | \$23,274 |
| GAMBLER'S TREATMENT | \$19,322 | \$21,726 | \$10,624 | \$12,235 | \$19,425 | \$23,274 |
| ENDOWMENT FUND | \$19,322 | \$21,726 | \$10,624 | \$12,235 | \$19,425 | \$23,274 |
| STATE TAX | \$772,870 | \$869,046 | \$361,042 | \$456,157 | \$776,994 | \$930,948 |
| REGULATORY FEE | \$45,048 | \$45,048 | \$45,048 | \$45,048 | \$45,048 | \$45,048 |
| | RHYTHM CITY CASINO | ISLE OF CAPRI BETTENDORF | AMERISTAR CASINO & HOTEL | HARRAHS CASINO & HOTEL | | TOTAL |
| ADJUSTED GROSS REVENUE | \$6,736,213 | \$9,047,136 | \$14,555,561 | \$9,009,058 | | \$60,669,221 |
| ADMISSIONS | 128,382 | 163,036 | 216,268 | 171,972 | | 1,089,787 |
| WIN PER CAPITA | \$52 | \$55 | \$67 | \$52 | | \$56 |
| CASINO SQUARE FOOTAGE | 29,062 | 36,200 | 38,500 | 28,006 | | 230,732 |
| AVE DAILY WIN PER SQUARE FOOT | \$7 | \$8 | \$12 | \$10 | | \$8 |
| TABLE DROP | \$1,958,072 | \$4,247,719 | \$9,008,333 | \$6,900,066 | | \$34,116,882 |
| TABLE REVENUE | \$355,718 | \$907,965 | \$1,748,107 | \$1,392,996 | | \$6,786,240 |
| TABLE REVENUE PERCENTAGE | 18.17% | 21.38% | 19.41% | 20.19% | | 19.89% |
| NUMBER OF TABLE GAMES | 19 | 33 | 39 | 37 | | 236 |
| AVG DAILY WIN PER TABLE GAME | \$604 | \$880 | \$1,446 | \$1,212 | | \$926 |
| SLOT DROP | \$32,951,947 | \$38,663,384 | \$71,863,705 | \$44,132,706 | | \$281,527,971 |
| SLOT COIN IN | \$87,484,040 | \$115,858,258 | \$176,546,109 | \$98,968,638 | | \$751,547,216 |
| SLOT REVENUE | \$6,380,495 | \$8,139,171 | \$12,807,454 | \$7,616,062 | | \$53,882,981 |
| SLOT REVENUE PERCENTAGE | 7.29% | 7.03% | 7.25% | 7.70% | | 7.17% |
| NUMBER OF SLOT MACHINES | 1,021 | 1,092 | 1,571 | 1,165 | | 8,840 |
| AVG DAILY WIN PER MACHINE | \$202 | \$240 | \$263 | \$211 | | \$197 |
| CITY TAX | \$33,681 | \$45,236 | \$72,778 | \$45,045 | | \$303,346 |
| COUNTY TAX | \$33,681 | \$45,236 | \$72,778 | \$45,045 | | \$303,346 |
| GAMBLER'S TREATMENT | \$33,681 | \$45,236 | \$72,778 | \$45,045 | | \$303,346 |
| ENDOWMENT FUND | \$33,681 | \$45,236 | \$72,778 | \$45,045 | | \$303,346 |
| STATE TAX | \$1,347,243 | \$1,809,427 | \$2,911,112 | \$1,801,812 | | \$12,036,651 |
| REGULATORY FEE | \$45,048 | \$45,048 | \$45,048 | \$45,048 | | \$450,480 |

| RIVERBOAT TABLE REVENUE BY GAME | | | | | | |
|---------------------------------|----------------------------|----------------------|-------------------------|------------------------|-----------------------------|---------------------------|
| AUGUST 2004 | ISLE OF CAPRI MARQUETTE | DIAMOND JO CASINO | MISSISSIPPI BELLE II | CATFISH BEND CASINO | ARGOSY CASINO SIOUX CITY | LAKESIDE CASINO RESORT |
| BLACKJACK | | | | | | |
| TABLE DROP | \$687,040 | \$1,417,316 | \$451,566 | \$568,981 | \$1,179,602 | \$1,805,076 |
| TABLE REVENUE | \$92,020 | \$86,224 | \$75,010 | \$113,734 | \$193,389 | \$286,404 |
| TABLE REVENUE PERCENTAGE | 13.39% | 6.08% | 16.61% | 19.99% | 16.39% | 15.87% |
| NUMBER OF TABLE GAMES | 7 | 10 | 8 | 11 | 9 | 13 |
| CRAPS | | | | | | |
| TABLE DROP | \$252,353 | \$561,324 | \$265,939 | \$185,906 | \$338,602 | \$884,099 |
| TABLE REVENUE | \$70,070 | \$159,450 | \$34,624 | \$21,304 | \$122,357 | \$206,688 |
| TABLE REVENUE PERCENTAGE | 27.77% | 28.41% | 13.02% | 11.46% | 36.14% | 23.38% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 1 | 4 |
| ROULETTE | | | | | | |
| TABLE DROP | \$39,175 | \$144,613 | \$44,737 | \$65,036 | \$174,688 | \$137,170 |
| TABLE REVENUE | \$8,461 | \$40,742 | \$10,100 | \$19,693 | \$46,099 | \$34,683 |
| TABLE REVENUE PERCENTAGE | 21.60% | 28.17% | 22.58% | 30.28% | 26.39% | 25.28% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 1 | 1 | 1 |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$40,747 | \$119,336 | \$79,277 | \$50,571 | \$167,382 | \$0 |
| TABLE REVENUE | \$17,218 | \$32,427 | \$20,922 | \$16,537 | \$61,153 | \$0 |
| TABLE REVENUE PERCENTAGE | 42.26% | 27.17% | 26.39% | 32.70% | 36.53% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 1 | 1 | 0 |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$109,537 | \$117,830 | \$44,301 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$30,721 | \$22,594 | \$13,032 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 28.05% | 19.18% | 29.42% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 0 | 0 | 0 |
| PAI GOW POKER | | | | | | |
| TABLE DROP | \$0 | \$0 | \$71,832 | \$51,937 | \$179,397 | \$319,572 |
| TABLE REVENUE | \$0 | \$0 | \$14,139 | \$14,145 | \$38,072 | \$120,417 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 19.68% | 27.23% | 21.22% | 37.68% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 1 | 1 | 4 |
| OTHER TABLE GAMES | | | | | | |
| TABLE DROP | \$267,748 | \$307,219 | \$62,767 | \$122,126 | \$97,112 | \$498,201 |
| TABLE REVENUE | \$46,316 | \$79,353 | \$13,438 | \$33,859 | \$22,520 | \$70,965 |
| TABLE REVENUE PERCENTAGE | 17.30% | 25.83% | 21.41% | 27.72% | 23.19% | 14.24% |
| NUMBER OF TABLE GAMES | 2 | 2 | 1 | 1 | 1 | 4 |
| POKER | | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$21,229 | \$0 | \$71,351 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$21,229 | \$0 | \$71,351 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 100.00% | 0.00% | 100.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 4 | 0 | 4 |

| RIVERBOAT TABLE REVENUE BY GAME | | | | | | |
|---------------------------------|--------------------|--------------------------|--------------------------|------------------------|--|--------------|
| AUGUST 2004 | RHYTHM CITY CASINO | ISLE OF CAPRI BETTENDORF | AMERISTAR CASINO & HOTEL | HARRAHS CASINO & HOTEL | | TOTAL |
| BLACKJACK | | | | | | |
| TABLE DROP | \$1,083,740 | \$2,096,596 | \$4,751,047 | \$3,611,100 | | \$17,652,064 |
| TABLE REVENUE | \$184,689 | \$326,251 | \$821,349 | \$478,778 | | \$2,657,848 |
| TABLE REVENUE PERCENTAGE | 17.04% | 15.56% | 17.29% | 13.26% | | 15.06% |
| NUMBER OF TABLE GAMES | 13 | 15 | 23 | 17 | | 126 |
| CRAPS | | | | | | |
| TABLE DROP | \$390,625 | \$777,952 | \$2,107,286 | \$1,425,070 | | \$7,189,156 |
| TABLE REVENUE | \$48,152 | \$154,566 | \$408,375 | \$303,995 | | \$1,529,581 |
| TABLE REVENUE PERCENTAGE | 12.33% | 19.87% | 19.38% | 21.33% | | 21.28% |
| NUMBER OF TABLE GAMES | 2 | 3 | 4 | 3 | | 22 |
| ROULETTE | | | | | | |
| TABLE DROP | \$103,650 | \$249,923 | \$561,158 | \$427,055 | | \$1,947,205 |
| TABLE REVENUE | \$24,546 | \$51,889 | \$150,130 | \$123,595 | | \$509,938 |
| TABLE REVENUE PERCENTAGE | 23.68% | 20.76% | 26.75% | 28.94% | | 26.19% |
| NUMBER OF TABLE GAMES | 1 | 2 | 2 | 2 | | 13 |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$0 | \$164,682 | \$298,563 | \$174,324 | | \$1,094,882 |
| TABLE REVENUE | \$0 | \$55,642 | \$80,065 | \$65,986 | | \$349,950 |
| TABLE REVENUE PERCENTAGE | 0.00% | 33.79% | 26.82% | 37.85% | | 31.96% |
| NUMBER OF TABLE GAMES | 0 | 1 | 2 | 1 | | 9 |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$0 | \$100,746 | \$179,392 | \$170,025 | | \$721,831 |
| TABLE REVENUE | \$0 | \$14,983 | \$13,976 | \$47,805 | | \$143,111 |
| TABLE REVENUE PERCENTAGE | 0.00% | 14.87% | 7.79% | 28.12% | | 19.83% |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 1 | | 6 |
| PAI GOW POKER | | | | | | |
| TABLE DROP | \$125,162 | \$265,310 | \$363,174 | \$434,915 | | \$1,811,299 |
| TABLE REVENUE | \$32,550 | \$55,024 | \$93,954 | \$112,724 | | \$481,025 |
| TABLE REVENUE PERCENTAGE | 26.01% | 20.74% | 25.87% | 25.92% | | 26.56% |
| NUMBER OF TABLE GAMES | 1 | 2 | 3 | 3 | | 16 |
| OTHER TABLE GAMES | | | | | | |
| TABLE DROP | \$254,894 | \$444,952 | \$747,713 | \$484,938 | | \$3,287,670 |
| TABLE REVENUE | \$65,780 | \$102,052 | \$180,260 | \$87,474 | | \$702,017 |
| TABLE REVENUE PERCENTAGE | 25.81% | 22.94% | 24.11% | 18.04% | | 21.35% |
| NUMBER OF TABLE GAMES | 2 | 2 | 4 | 4 | | 23 |
| POKER | | | | | | |
| TABLE DROP | \$0 | \$147,558 | \$0 | \$172,640 | | \$412,778 |
| TABLE REVENUE | \$0 | \$147,558 | \$0 | \$172,640 | | \$412,778 |
| TABLE REVENUE PERCENTAGE | 0.00% | 100.00% | 0.00% | 100.00% | | 100.00% |
| NUMBER OF TABLE GAMES | 0 | 7 | 0 | 6 | | 21 |

RIVERBOAT SLOT REVENUE BY DENOMINATION

| AUGUST 2004 | ISLE OF CAPRI MARQUETTE | DIAMOND JO CASINO | MISSISSIPPI BELLE II | CATFISH BEND CASINO | ARGOSY CASINO SIOUX CITY | LAKESIDE CASINO RESORT |
|-------------------------|----------------------------|----------------------|-------------------------|------------------------|-----------------------------|---------------------------|
| OTHER SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$3,249,120 | \$3,754,663 | \$13,586,385 | \$4,867,614 | \$7,555,865 | \$7,159,475 |
| ADJUSTED SLOT REVENUE | \$294,709 | \$311,701 | \$1,096,547 | \$494,179 | \$673,264 | \$655,943 |
| SLOT REVENUE PERCENTAGE | 9.07% | 8.30% | 8.07% | 10.15% | 8.91% | 9.16% |
| NUMBER OF SLOT MACHINES | 85 | 31 | 204 | 96 | 81 | 104 |
| \$.05 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$14,429,843 | \$19,082,759 | \$5,190,471 | \$10,808,296 | \$20,574,669 | \$14,660,465 |
| ADJUSTED SLOT REVENUE | \$1,213,258 | \$1,564,953 | \$366,367 | \$884,121 | \$1,777,380 | \$1,288,449 |
| SLOT REVENUE PERCENTAGE | 8.41% | 8.20% | 7.06% | 8.18% | 8.64% | 8.79% |
| NUMBER OF SLOT MACHINES | 299 | 319 | 89 | 246 | 244 | 366 |
| \$.25 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$9,714,258 | \$16,706,396 | \$4,896,285 | \$5,160,424 | \$7,166,780 | \$14,950,798 |
| ADJUSTED SLOT REVENUE | \$703,295 | \$1,146,595 | \$274,619 | \$357,440 | \$549,500 | \$934,300 |
| SLOT REVENUE PERCENTAGE | 7.24% | 6.86% | 5.61% | 6.93% | 7.67% | 6.25% |
| NUMBER OF SLOT MACHINES | 148 | 230 | 131 | 99 | 83 | 255 |
| \$.50 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$24,038,106 | \$16,798,183 | \$3,238,224 | \$6,770,713 | \$8,697,365 | \$14,592,294 |
| ADJUSTED SLOT REVENUE | \$1,296,612 | \$715,062 | \$206,093 | \$421,057 | \$413,114 | \$915,244 |
| SLOT REVENUE PERCENTAGE | 5.39% | 4.26% | 6.36% | 6.22% | 4.75% | 6.27% |
| NUMBER OF SLOT MACHINES | 258 | 153 | 82 | 79 | 68 | 169 |
| \$2.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$2,204,591 | \$3,245,715 | \$0 | \$877,285 | \$2,240,268 | \$3,252,520 |
| ADJUSTED SLOT REVENUE | \$91,672 | \$186,340 | \$0 | \$49,774 | (\$11,876) | \$78,365 |
| SLOT REVENUE PERCENTAGE | 4.16% | 5.74% | 0.00% | 5.67% | -0.53% | 2.41% |
| NUMBER OF SLOT MACHINES | 14 | 14 | 0 | 8 | 6 | 20 |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$657,760 | \$0 | \$0 | \$0 | \$689,760 |
| ADJUSTED SLOT REVENUE | \$0 | \$6,190 | \$0 | \$0 | \$0 | \$18,050 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.94% | 0.00% | 0.00% | 0.00% | 2.62% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 0 | 0 | 0 | 4 |
| \$25.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$464,150 | \$0 | \$0 | \$0 | \$1,408,675 |
| ADJUSTED SLOT REVENUE | \$0 | (\$6,400) | \$0 | \$0 | \$0 | (\$26,120) |
| SLOT REVENUE PERCENTAGE | 0.00% | -1.38% | 0.00% | 0.00% | 0.00% | -1.85% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 0 | 0 | 0 | 3 |
| \$100.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |

RIVERBOAT SLOT REVENUE BY DENOMINATION

| AUGUST 2004 | RHYTHM CITY CASINO | ISLE OF CAPRI BETTENDORF | AMERISTAR CASINO & HOTEL | HARRAHS CASINO & HOTEL | | TOTAL |
|-------------------------|--------------------|--------------------------|--------------------------|------------------------|--|---------------|
| OTHER SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$18,123,186 | \$14,581,252 | \$26,549,940 | \$0 | | \$99,427,499 |
| ADJUSTED SLOT REVENUE | \$1,950,811 | \$1,481,280 | \$2,979,581 | \$0 | | \$9,938,017 |
| SLOT REVENUE PERCENTAGE | 10.76% | 10.16% | 11.22% | 0.00% | | 10.00% |
| NUMBER OF SLOT MACHINES | 297 | 170 | 331 | 0 | | 1,399 |
| \$.05 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$25,628,088 | \$39,361,572 | \$47,426,931 | \$38,366,658 | | \$235,529,752 |
| ADJUSTED SLOT REVENUE | \$2,069,614 | \$3,295,862 | \$4,401,515 | \$4,098,834 | | \$20,960,353 |
| SLOT REVENUE PERCENTAGE | 8.08% | 8.37% | 9.28% | 10.68% | | 8.90% |
| NUMBER OF SLOT MACHINES | 336 | 454 | 608 | 616 | | 3,577 |
| \$.25 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$19,782,979 | \$23,980,947 | \$41,267,728 | \$27,022,207 | | \$170,648,802 |
| ADJUSTED SLOT REVENUE | \$1,190,455 | \$1,379,019 | \$2,416,296 | \$1,679,335 | | \$10,630,854 |
| SLOT REVENUE PERCENTAGE | 6.02% | 5.75% | 5.86% | 6.21% | | 6.23% |
| NUMBER OF SLOT MACHINES | 224 | 216 | 322 | 283 | | 1,991 |
| \$.50 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$1,740,097 | \$2,783,624 | \$0 | \$0 | | \$4,523,721 |
| ADJUSTED SLOT REVENUE | \$111,498 | \$175,782 | \$0 | \$0 | | \$287,280 |
| SLOT REVENUE PERCENTAGE | 6.41% | 6.31% | 0.00% | 0.00% | | 6.35% |
| NUMBER OF SLOT MACHINES | 21 | 30 | 0 | 0 | | 51 |
| \$1.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$17,504,084 | \$30,203,569 | \$48,433,600 | \$28,113,103 | | \$198,389,241 |
| ADJUSTED SLOT REVENUE | \$827,101 | \$1,574,674 | \$2,417,235 | \$1,586,087 | | \$10,372,279 |
| SLOT REVENUE PERCENTAGE | 4.73% | 5.21% | 4.99% | 5.64% | | 5.23% |
| NUMBER OF SLOT MACHINES | 122 | 200 | 261 | 235 | | 1,627 |
| \$2.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$1,032,737 | \$647,624 | \$2,979,250 | \$0 | | \$4,659,611 |
| ADJUSTED SLOT REVENUE | \$84,236 | \$27,360 | \$89,218 | \$0 | | \$200,814 |
| SLOT REVENUE PERCENTAGE | 8.16% | 4.22% | 2.99% | 0.00% | | 4.31% |
| NUMBER OF SLOT MACHINES | 5 | 4 | 13 | 0 | | 22 |
| \$5.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$2,362,155 | \$2,892,035 | \$7,457,070 | \$4,174,270 | | \$28,705,909 |
| ADJUSTED SLOT REVENUE | \$94,988 | \$109,190 | \$374,890 | \$197,964 | | \$1,171,307 |
| SLOT REVENUE PERCENTAGE | 4.02% | 3.78% | 5.03% | 4.74% | | 4.08% |
| NUMBER OF SLOT MACHINES | 10 | 13 | 26 | 24 | | 135 |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$716,190 | \$612,510 | \$1,239,090 | \$527,550 | | \$4,442,860 |
| ADJUSTED SLOT REVENUE | \$19,942 | \$44,180 | \$53,568 | \$36,752 | | \$178,682 |
| SLOT REVENUE PERCENTAGE | 2.78% | 7.21% | 4.32% | 6.97% | | 4.02% |
| NUMBER OF SLOT MACHINES | 4 | 3 | 5 | 3 | | 20 |
| \$25.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$594,525 | \$795,125 | \$958,300 | \$669,550 | | \$4,890,325 |
| ADJUSTED SLOT REVENUE | \$31,850 | \$51,825 | \$59,451 | \$21,990 | | \$132,596 |
| SLOT REVENUE PERCENTAGE | 5.36% | 6.52% | 6.20% | 3.28% | | 2.71% |
| NUMBER OF SLOT MACHINES | 2 | 3 | 3 | 2 | | 14 |
| \$100.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$234,200 | \$95,300 | | \$329,500 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$15,700 | (\$4,900) | | \$10,800 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 6.70% | -5.14% | | 3.28% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 2 | 1 | | 3 |